

(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency:- **National Disaster Risk Management Fund (NDRMF)**

National Disaster Risk Management Fund Procurement Plan FY 2024-25								
S. No	Name of Procurement (Description)	Category (Goods, Works and Services)	Estimated Cost Rs.	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
1	Repair & Maintenance of UPS-SLA	Non Consultancy Services	0.45 million	OCB	10-Jul-24	23-Aug-24	23-Aug-25	Multiple Contracts
2	Repair & Maintenance of Printers-SLA	Non Consultancy Services	0.7 million		10-Jul-24	23-Aug-24	23-Aug-25	
3	Maintenance of IP Telephone Exchange(PABX) -SLA	Non Consultancy Services	0.12 million		10-Jul-24	23-Aug-24	23-Aug-25	
4	Website Hosting	Non Consultancy Services	0.5 million	RFQ	30-Sept-24	30-Oct-24	30-Oct-25	—
5	Cloudflare & Wordfence License Renewal	Goods	0.13 million	RFQ	30-Sept-24	30-Oct-24	29-Dec-24	—
6	Procurement of IT Items and IT Equipment Hardware & Software (Toner, Harddisks, Keyboards, USBs,Mouses, Laptops, Video Con Devices, Webcam, LEDs, IP Telephone Sets. Antivirus Licenses, Camera, Tablets etc.)	Goods	10.3 Million	OCB	05-Oct-24	18-Nov-24	Jun-25	Multiple Contracts (as per requirement)
7	Procurement of Software Licenses MS Office 365, Microsoft Visio Plan 1, Microsoft Project Plan 1	Non Consultancy Services	1.652 Million	OCB	15-Jul-24	28-Aug-24	27-Sept-24	—
8	Supply & Installation of Smart Interactive Board Touch Screen and Network attached Storage-NAS	Goods	1.38 Million	OCB	10-Jul-24	23-Aug-24	22-Oct-24	—
9	Procurement of Network POE Access Switch	Goods	1.4 Million	OCB	15-Oct-24	28-Nov-24	27-Jan-25	—
10	Procurement of Security Information and Event Management (SIEM) Solution	Software/Subscription	1.5 Million	OCB	30-Sept-24	13-Nov-24	12-Jan-25	—
11	Procurement of Data Loss Prevention (DLP) Solution	Software/Subscription	1.0 Million	OCB	30-Sept-24	13-Nov-24	12-Jan-25	
12	Procurement of firm for ISO 27001:2022 Preparation	Services	2.0 Million	OCB	30-Sept-24	13-Nov-24	12-Jan-25	
13	Procurement of Audit firm for ISO 27001:2022 certification	Services	1.1 Million	OCB	30-Oct-24	13-Dec-24	13-Mar-25	
14	Hiring of Head Hunting Firm for Recruitment in NDRMF	Non Consultancy Services	5.0 Million	OCB	30-Jul-24	12-Sept-24	12-Sept-25	—
15	Hiring of Consultancy Firm for NDRMF's Workforce Capacity Assessment & Skills Enhancement	Services	5.0 Million	QCBS	01-Jul-24	09-Sept-24	10-Feb-25	—
16	Procurement of Stationery and printing of files	Goods	8.0 Million	OCB	30-Oct-24	08-Jan-25	Jun-25	Multiple Contracts (as per requirement)
17	Procurement of Housekeeping, Janitorial supplies & Misc Items	Goods	2.4 Million	OCB	15-Oct-24	24-Dec-24	Jun-25	-do-
18	Procurement of Crockery & Utensils	Goods	0.3 Million	RFQ	15-Oct-24	14-Nov-24	Jun-25	—
19	Repair & Maintenance of Vehicles	Non Consultancy Services	4.5 Million	OCB /RFQ	10-Aug-24	23-Sept-24	Jun-25	Multiple activities on requirement basis
20	Repair & maintenance of NDRMF Office	Works	2.5 Million	OCB/RFQ	15-Sept-24	29-Oct-24	Jun-25	Multiple activities on requirement basis
21	Repair & Maintenance of Office Equipment -	Non Consultancy Services	2.3 Million	OCB/RFQ	30-Oct-24	13-Dec-24	Jun-25	Multiple Contracts on requirement basis
22	Procurement of Vehicles	Goods	37.5 Million	OCB	30-Oct-24	13-Dec-24	Jun-25	—
23	Procurement of Office Furniture & Fixtures, Fire fighting & Security Equipment	Goods	3.0 Million	OCB	15-Oct-24	28-Nov-24	26-Feb-25	Multiple Contracts on requirement basis
24	Procurement of Office Equipment	Goods	1.5 Million	OCB	30-Oct-24	13-Dec-24	13-Mar-25	Multiple Contracts
25	Rental Vehicles	Non Consultancy Services	2 Million	OCB	30-Oct-24	13-Dec-24	13-Dec-25	Total Estimated Budget of the activity is reflected
26	Procurement of NatCat Data Center (Servers & Network Equipment) -	Goods	18.6 Million	OCB	30-Nov-24	13-Jan-25	13-Apr-25	Multiple Contracts as per requirement
27	NatCat Application Development - Multiple Contracts as per requirement basis	Non Consultancy Services	150 Million	OCB	30-Nov-24	13-Jan-25	13-May-25	Total 150 million allocated in Budget that will be utilized on requirement basis throughout FY 2024-25

National Disaster Risk Management Fund Procurement Plan FY 2024-25								
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29	Hiring of Firm for Comprehensive Framework for blended Finance/Development of Climate Investment Plan	Services	USD 130,000	CQS	30-Aug-24	29-Sept-24	31-Dec-24	World Bank Financing- CANCELLED.
30	Hiring of Individual Consultants for Sustainable Finance Bureau (i- Sr. Climate Finance Consultant (International) ii- Sr. Climate Finance Consultant (National) iii- Sr. Carbon Consultant (National) iv- Climate Finance Consultant-I (National) v- Climate Finance Consultant-II (National) vi- Communication Consultant (National)	ICS	USD 70,000	ICS	30-Aug-24	13-Oct-24	31-Dec-24	
31	Hiring of Third party Validation Firm for PHSCP	Services	USD 53,000	CQS	30-Aug-24	13-Oct-24	31-Dec-24	
32	Website maintenance	Non Consultancy	1.5 Million	OCB	30-Oct-24	13-Dec-24	13-Dec-25	–
33	SAP ERP Support Services & Implementation, Configuration of SAP Project System	Non Consultancy	30 Million	OCB	05-Jul-24	18-Aug-24	18-Aug-25	–
34	Impact Assessment Study	Services	4 Million	OCB	30-Oct-24	08-Jan-25	08-May-25	
35	Communication Specialist	ICS	9.4 Million	ICS	20-Jul-24	10-Aug-24	31-Oct-24	ADB's Financing- In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per ADB's Guidelines.
36	Environment & Social Safeguard Consultant	ICS	7.2 Million	ICS	30-Nov-24	08-Feb-25	08-Feb-26	–
37	Procurement of 2x QuickBooks annual subscription	Non Consultancy Services	1.07 Million	OCB	Oct-24	Dec-24	Jan-25	
38	Hiring of Consulting Firm for Balochistan Carbon Credit Mapping and Offset Potential Assessment	Services	11.10 Million	CQS/QCBS	Dec-24	Feb-25	Apr-25	
39	Hiring Individual Consultant for Development Plans	ICS	4 Million	ICS	Aug-24	Oct-24	Apr-25	
40	Roster of Experts- Project Preparation Facility	Services	28.8 Million	PQ-Framework Agreement	Jun-25	Jul-25	Jul-27	The activity mentioned at Sr No 40 initial Plan has been amended
41	Developing & Designing of NDRMF's Annual Corporate Report 2023-25	Non Consultancy	3.5 Million	OCB	May-25	Jun-25	Aug-25	
42	Hiring of Individual Consultants – Economic & Financial Analysis Specialist	ICS	2 Million	Fixed Budget/1S2E	Jun-25	Aug-25	Oct-25	
43	Hiring of Individual Consultants –Development of Resilience Indicators for Pakistan	ICS	1.5 Million	Fixed Budget/1S2E	Jun-25	Aug-25	Mar-26	
44	Hiring of Technical Support Services for Development of Development of Guidelines for Resilient Infrastructure in Galiyat	ICS	1 Million	OCB	Jun-25	Aug-25	Dec-25	
45	Procurement of Audit Firm under AFD Loan	Services	3.2 Million	RFQ	Jun-25	Jul-25	Oct-25	AFD Financing- In accordance with Provision of Rule 5 of PPRs 2004, procurement process will be carried out as per AFD's Procurement Guidelines

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.