

(Under Rule 8 and 9 of the Public Procurement Rules 2004)  
Name of the Procuring Agency:- **National Disaster Risk Management Fund (NDRMF)**

<b>National Disaster Risk Management Fund Procurement Plan FY 2023-24</b>								
S. No	Name of Procurement (Description)	Category (Goods, Works and Services)	Estimated Cost Rs.	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
1	Support Services for Theory of Change and Business Strategy	Non Consultancy	0.48 Million	RFQ	15-Jul-23	24-Aug-23	23-Sept-23	-
2	Services of Mobile Application Developer for development of Mobile Application of NDRMF Dashboards	Non Consultancy	0.40 Million	RFQ	15-Jul-23	14-Aug-23	13-Oct-23	-
3	Website Hosting Services - Annual	Non Consultancy	0.28 Million	RFQ	15-Oct-23	14-Nov-23	13-Nov-24	-
4	Hiring of IC for Advocacy Campaigning and Partnership Development	ICS	2.3 Million	OCB	30-Jul-23	03-Oct-23	31-Mar-24	-
5	Hiring of Individual Consultant for Developing Business Strategy Document	ICS	1.6 Million	OCB	15-Oct-23	29-Nov-23	27-May-24	-
6	Surveillance Audit and Certification ISO 9001: Quality Management System and ISO 14001: Environmental Management System (EMS)	Non Consultancy	0.1 Million	Petty Purchase	01-Jul-23	11-Jul-23	09-Sept-23	-
7	Hiring of Third Party Firm for Provision of Non-Management Staff	Non Consultancy	2.5 Million	OCB	01-Jul-23	15-Aug-23	14-Aug-24	-
8	Annual Repair & Maintenance of UPS- SLA	Non Consultancy	0.3 Million	RFQ	30-Jun-23	30-Jul-23	29-Jul-24	-
9	Repair & Maintenance of Vehicles/Change of Tyres for NDRMF Vehicles (Multipal activities as per requirement )	Goods	3.5 Million	RFQ/OCB	01-Jul-23	15-Aug-23	14-Aug-24	Total budget is reflected that will be consumed as per requirement
10	Rental of Vehicles	Non Consultancy	1. Million	OCB	01-Jul-23	15-Aug-23	14-Aug-24	Total budget is reflected
11	Renewal of Premium Software tools for website content & code security	Goods	0.174 Million	RFQ	15-Aug-23	14-Sept-23	13-Nov-23	-
12	Website maintenance SLA	Non Consultancy	0.5 Million	RFQ	01-Sept-23	01-Oct-23	29-Mar-24	-
13	Media Activities (requirement based activities)	Goods/ Non Consultancy	38.8 Million	RFQ	01-Jul-23	30-Jun-24	30-Jun-24	Activities cannot be reflected in the plan at start of FY due to their non-envisaged nature therefore total Budget for Media activities is reflected that will be utilized as per requirement
14	NDRMF's Flagship Report	Services	9.0 million	OCB	01-Jan-24	06-Mar-24	04-Jul-24	-
15	Re-designing of NATCAT Application User Interface	Non Consultancy	0.5 Million	RFQ	02-Jan-24	01-Feb-24	02-Mar-24	-
16	Support Staff Uniform	Goods	1.5 Million	OCB	01-Feb-24	17-Mar-24	15-Jun-24	-

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17	Supply & Installation of Equipment and Allied Services at Data Center in Islamabad	Goods	7 Million	OCB	10-Mar-24	24-Apr-24	23-Jul-24	-
18	Group Health Insurance	Non Consultancy	1.3 Million	OCB	01-Apr-24	16-May-24	16-May-26	-
19	Hiring of Audit Firm	Services	5.0 Million	OCB	30-Apr-24	04-Jul-24	04-Jul-25	-
20	Third Party Evaluation Services for Data Center's Setup in Islamabad	Non Consultancy	2.5 Million	OCB	15-Apr-24	30-May-24	29-Jun-24	-
21	Procurement of IT Equipment & IT Accessories (Requirement based activity)	Goods	2.7 Million	RFQ	01-Jul-23	30-Jun-24	30-Jun-24	Total Budget is reflected that will be consumed as per requirement (Multiple contracts)
22	Procurement of Quick Book Licenses	Goods	0.75 Million	OCB	15-May-24	29-Jun-24	29-Jul-24	-
23	Hiring of Insurance Company for Group Life Insurance	Non Consultancy	3.6 Million	OCB	15-May-24	29-Jun-24	29-Jun-25	-
24	Web Developer for Accreditation and Project Proposal	ICS	1.0 Million	OCB	15-May-24	19-Jul-24	15-Jan-25	-
25	Microsoft Licenses Office Project & Visio	Goods	1.6 Million	OCB	16-May-24	30-Jun-24	30-Jul-24	-
26	Procurement of Stationery, House Keeping & Crockery (as per requirement)	Goods	4.2 Million	RFQ	10-Jul-23	30-Jun-24	30-Jun-24	Total Budget is reflected that will be consumed as per requirement (Multiple contracts)
27	HR Consultancy for NDRMF's Workforce Capacity Assessment and skill Enhancement	Services	10 Million	OCB	25-Jun-24	29-Aug-24	25-Feb-25	-
28	BISP Project Audit Firm	Services	5 Million	OCB	30-Sept-24	13-Nov-24	12-Jan-25	World Bank Financing- In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
29	Event Optimizing Impact - Investing in Resilient and Adaptive Future of Pakistan 31 August 2023	Non Consultancy	7.0 Million	RFQ	15-Jul-24	14-Aug-24	13-Sept-24	
30	Procurement, Supply & Installation of IT Hardware, Software Including Goods and Related Services - NATCAT	Goods	285 Million	OCB	30-Oct-23	03-Jan-24	02-Jan-25	ADB's Financing- In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per ADB's Guidelines.
31	Communication Specialist	ICS	9 Million	OCB	30-Sept-24	29-Nov-24	29-Feb-24	
32	DRF Specialist	ICS	5.7 Million	QCBS	01-Nov-24	31-Dec-24	29-Feb-24	

\* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

\*\* Procurement method means Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.